

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

Pay Period: 16 07/31/2004

## EXCLUSIVELY REPRESENTED EMPLOYEES

HRS Department		No. of Employees	A02 Safety & Regulation	A31 Labor & Trades	C12 Security	E42 Human Services Support	H21 Scientific & Engineering	L32 Technical	T01 State Police Enlisted	U11 Institutional	W22 Human Services	W41 Administrative Support	Total Exclusively Represented
AGRICULTURE	79	722	46	132	0	0	245	22	0	0	0	98	543
ATTORNEY GENERAL	11	499	31	3	0	0	0	0	0	0	0	108	142
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	904	5	10	0	142	0	2	0	17	325	127	628
CIVIL RIGHTS	15	133	0	0	0	0	0	0	0	0	61	15	76
CIVIL SERVICE	19	213	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,842	49	150	463	0	144	55	0	1,294	677	559	3,391
CONSUMER & INDUSTRY SERVICES	63	2,840	251	35	0	666	80	5	0	0	2	537	1,576
CORRECTIONS	47	16,514	17	825	8,795	0	10	84	0	505	2,090	1,197	13,523
EDUCATION	31	333	1	7	0	1	0	0	0	22	104	77	212
ENVIRONMENTAL QUALITY	76	1,467	36	2	0	0	783	49	0	0	1	209	1,080
EXECUTIVE OFFICE	01	42	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,051	194	68	0	73	4	4	0	359	5,870	1,359	7,931
HISTORY ARTS AND LIBRARIES	25	294	27	57	0	0	6	3	0	0	49	49	191
INFORMATION TECHNOLOGY	08	1,737	0	29	0	0	5	59	0	0	1	301	395
LABOR & ECONOMIC GROWTH	64	102	0	1	0	0	0	0	0	5	50	15	71
MANAGEMENT & BUDGET	07	1,290	6	329	0	0	30	12	0	0	2	216	595
MILITARY AFFAIRS	51	956	32	168	0	0	21	9	0	465	24	55	774
NATURAL RESOURCES	75	3,171	1,098	815	0	0	238	240	0	11	68	229	2,699
STATE	23	1,861	28	22	0	0	0	0	0	0	0	1,256	1,306
STATE POLICE	55	2,716	149	29	0	0	74	25	1,653	6	0	305	2,241
TRANSPORTATION	59	3,186	57	778	0	0	502	758	0	0	2	254	2,351
TREASURY	27	1,552	12	9	0	0	3	1	0	0	3	541	569
<b>Grand Total:</b>		<b>55,576</b>	<b>2,039</b>	<b>3,471</b>	<b>9,258</b>	<b>882</b>	<b>2,145</b>	<b>1,328</b>	<b>1,653</b>	<b>2,684</b>	<b>9,329</b>	<b>7,509</b>	<b>40,298</b>

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.